

# **Children and Young People's Overview and Scrutiny Committee**

## **Dedicated Schools Grant Recovery Plan**

**14 July 2020**

### **Recommendation**

That the Children and Young People Overview and Scrutiny Committee considers the report presented to Cabinet on the DSG Recovery Plan (Appendix A) and makes appropriate recommendations.

### **1. Key Issues**

- 1.1 This report to the Children and Young People's Overview and Scrutiny Committee follows the report to Cabinet on 9<sup>th</sup> July 2020 on the DSG Recovery Plan. It also follows from the report to Cabinet on the SEND & Inclusion Change Programme on 11<sup>th</sup> June 2020 (discussed at Overview and Scrutiny Committee on 23<sup>rd</sup> June 2020).
- 1.2 The report presented to Cabinet on 9<sup>th</sup> July 2020 is attached at Appendix A. This report provides further detail on the financial challenge facing the local authority and the Dedicated Schools Grant (DSG) Recovery Plan.

### **2. Options and Proposal**

- 2.1 The SEND & Inclusion Change Programme (Appendix B) is established to bring about required change to delivering statutory duties with allocated resources. There are 31 projects which will consider options appraisal for delivering SEND transformation, financial recovery and sustainability, and statutory duties.

### **3. Financial Implications**

- 3.1 Financial implications are reported in the report to Cabinet attached at Appendix A.

### **4. Environmental Implications**

- 4.1 There are no specific environmental implications arising from the decision being made as part of this report.

### **5. Timescales associated with the decision and next steps**

- 5.1 Timescales are set out in the report to Cabinet.

## Appendices

Please note that appendices to the original report have been re-lettered as the Cabinet report itself is now Appendix A.

Appendix A: DSG Recovery Plan, 11<sup>th</sup> July 2020, Cabinet

Appendix B: SEND & Inclusion Change Programme Projects (was appendix A)

Appendix C: DSG Recovery Plan (was appendix B)

Appendix D: DSG Sustainability Plan (was appendix C)

Appendix E: Equality Impact Assessment (was appendix D)

## Background Papers

1. SEND & Inclusion Change Programme, 11<sup>th</sup> June 2020, Cabinet
2. Allocation of 2020/21 Dedicated Schools Grant, 30<sup>th</sup> January 2020, Cabinet
3. High Needs Block, 16<sup>th</sup> December 2019, Cabinet
4. SEND & Inclusion Strategy, 11<sup>th</sup> April 2019, Cabinet

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The report was circulated to the following members prior to publication:

Local Member(s): none

Other members: none